



2014-2015 Strategic Action Plan Scorecard



Short-Term Routine Goals	Make A Final Decision on CRC	Commit Board approved the closure of the CRC and implementation of a subsidy program for Park District Kidz Squad and Summer Camp	Develop and administer subsidy program in cooperation with the Police Department	Transition to stakeholder only operation	Evaluate Stakeholder only operation	
		Completed	In Progress	Not Started	Not Started	
	Strengthen Legislative Effort (DMMC)	Commit to attend Annual Legislative Drive Down	Regularly Contact State and County Representatives	Attend one mini-Drive Down	Focus on Pension Reform	Continue fostering a working relationship with federal, state and local representatives
		Completed	In Progress	Not Started	In Progress	In Progress
	55th Anniversary Event	Anniversary to be celebrated at Fourth of July Picnic	Develop programming plan with Park District and Woodridge Special Event Committee	Conduct promotional activities around the celebration of the 55 th Anniversary	Celebrate Village's 55 th Anniversary at the Fourth of July Picnic	
		Completed	In Progress	Not Started	Not Started	



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Short-Term Complex Goals	Develop & Implement Ide, Alden, ARC & Seven Bridges	Bring before the Village Board a proposal for subdivision of Ide Farm that follows Comprehensive Plan land use	Bring before the Village Board consideration of final PUD approval for the Alden Senior Living Facility	Demolish the Janes Plaza Shopping Center by August for the Athletic Recreational Center development	Hold by August a workshop with businesses and residents of Seven Bridges to consider Main Street Development	
		In Progress	In Progress	In Progress	In Progress	
	Finalize Facility Plan/ Architectural Study	Confirm space requirements and program elements	Evaluate various options to bring to the Mayor and Board for consideration.	Develop financing plan for Space Needs Project.	Secure broker/land for Public Works.	Develop construction plan for Public Works and Police.
		In Progress	In Progress	In Progress	Not Started	Not Started
	Complete Town Centre Plan	Hold the Plan Commission public hearing for the draft plan	Hold a joint Park District/Village Board workshop to consider draft plan by July 2014	Village Board approval of the Town Centre plan by August 2014	Tie Out Grant	
		Completed	In Progress	In Progress	Not Started	



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Long-Term Routine Goals	Provide Services & Programs re: Safety, Beautification & Cleanliness	Develop design options for community signage at 75 th /Woodridge Drive.	Evaluate potential streetscape enhancements in the Town Centre.	Ash tree action program continues with slight schedule acceleration.	Provide four (4) Crime-free Housing Seminars to rental property owners and managing agents.	
		<i>In Progress</i>	<i>In Progress</i>	<i>In Progress</i>	<i>In Progress</i>	
	Retention & Attraction Efforts to Fill Vacancies	Recruit and fill vacancies as they occur	Hold three (3) industry specific lunches with the Mayor and local businesses	Conduct a windshield survey of Woodridge's business parks to address property maintenance	Work with businesses and public and private utilities to make sure business parks have latest technology/infrastructure to serve business needs	
		<i>In Progress</i>	<i>Not Started</i>	<i>Not Started</i>	<i>Not Started</i>	
	Confirm Necessary Revenue/Funding for Street Resurface/Maintenance Program	Present funding options for road program in 2015.	Provide overview of maintenance and rehabilitation techniques.	Evaluate priorities for improvement including the plan for 2014 and 2015 to respond to the severe winter impact.	Pursue joint bid opportunities with other communities to attempt to reduce project costs.	
		<i>In Progress</i>	<i>Not Started</i>	<i>In Progress</i>	<i>In Progress</i>	



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Long-Term Complex Goals	Stimulate Business and Increase Employment for Residents	Conduct 30 business retention visits by the end of 2015	Promote Built-to-suit opportunities for Woodridge Business Parks	Evaluate the creation of a Lemont Road TIF District	Target new restaurants through a direct marketing campaign	
		Not Started	In Progress	In Progress	Not Started	
	Development/Redevelopment of 75th Street	Develop an Economic Development Campaign that highlights vacant land in corridor	Promote the regional benefits of corridor to retailers in a market flyer	Explore incentive programs that encourages redevelopment of older corridor properties		
		Not Started	Not Started	Not Started		
	Implement Approved Plan in Town Centre	Working with Park District, evaluate grant opportunities	Evaluate financing options to ensure financial viability			
		Not Started	Not Started			

	Educate & Involve Residents on Community Safety Issues	Provide seminars and workshops on public safety issues in the community	Conduct 3 liquor and tobacco compliance checks per year with local businesses	Provide over 50 child seat installations through the Police Department's Traffic Unit	Weekly public safety tips through Department's social media outlets	
		Not Started	In Progress	In Progress	Not Started	
	Actively Recruit & Train for Police Department Succession Planning	Promote Field Training Officers	Provide all necessary training to Police Department employees to maintain certification for sworn officers and other specialty positions	Implement Lexipol's Daily Training Topics to provide sworn officers with continual training on best practices of public safety	Conduct rapid deployment training with an area Department	Continue to focus Police Officer recruitment at minority colleges to foster diversity in the Department
		Not Started	In Progress	Not Started	In Progress	In Progress



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Notes

The Village Board eliminated the CRC childcare program effective at the end of the 2013-14 school year. The lease on the Janes Avenue Facility was extended to allow for continued use by outside agencies until the Park District's ARC becomes available for use.